

Blackstone Academy

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,966,880
Total District Enrollment*:	154
Total District Per Pupil:	\$ 12,772
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,966,880
In-District Enrollment:	154
In-District Per Pupil:	\$ 12,772
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,839,524
In-District Enrollment:	154
Adj. District Per Pupil:	\$ 11,945
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,966,880	\$ 66,309	\$ 0	\$ 81,680	\$ 0	\$ 91,208	\$ 1,727,683
% of Total Expenditures:	100.00%	3.37%	0.00%	4.15%	0.00%	4.64%	87.84%
Program Enrollment:		1.08	N/A	107.00	N/A	N/A	152.43
% Involvement:		0.70%		69.48%			98.98%
Instruction							
Expenditures:	\$ 1,047,082	9,939	0	81,680	0	13,062	942,401
% of Total Expenditures:	53.24%	0.51%	0.00%	4.15%	0.00%	0.66%	47.91%
Instructional Support							
Expenditures:	\$ 391,430	56,370	0	0	0	73,146	261,914
% of Total Expenditures:	19.90%	2.87%	0.00%	0.00%	0.00%	3.72%	13.32%
Operations							
Expenditures:	\$ 128,980	0	0	0	0	5,000	123,980
% of Total Expenditures:	6.56%	0.00%	0.00%	0.00%	0.00%	0.25%	6.30%
Other Commitments							
Expenditures:	\$ 127,356	0	0	0	0	0	127,356
% of Total Expenditures:	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%
Leadership							
Expenditures:	\$ 272,032	0	0	0	0	0	272,032
% of Total Expenditures:	13.83%	0.00%	0.00%	0.00%	0.00%	0.00%	13.83%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.